



St. George Catholic Church Annual Report July 1, 2020 – June 30, 2021

If the Lord does not build the house, in vain do the builders labor (Psalm 127:1)

A MESSAGE FROM THE PASTOR

Fr. Randy Mattox

Dear St. George Family,

It is with great gratitude that I present to you this past year's financial report for our parish. While the pandemic continues to be a challenge for parishes like ours financially, the dedication of our members has carried us through another year. We are slowly coming back from the initial difficulties, but we remain careful to control our expenses, as our offertory has yet to return to pre-covid levels. It may be that we do not see such a return for quite some time, and thus will have to make adjustments accordingly in the future. In the meantime, I remain ever grateful to our faithful church family for your dedication to the financial well-being of our parish.

Let us continue to pray for an end to the pandemic and to the return of all the faithful to worship again in our churches. Our faith is indeed the "pearl of great price", and we must do all we can to help it flourish in our communities and in our hearts.

In Christ,

Querida Familia de San Jorge,

Es con gran gratitud que les presento el informe financiero del año pasado de nuestra parroquia. Aunque la pandemia sigue siendo un reto para las parroquias como la nuestra desde el punto de vista financiero, la dedicación de nuestros miembros nos ha permitido superar otro año. Nos estamos recuperando poco a poco de las dificultades iniciales, pero seguimos siendo cuidadosos en el control de nuestros gastos, ya que nuestro ofertorio aún no ha vuelto a los niveles anteriores al COVID. Es posible que no veamos ese retorno durante bastante tiempo, por lo que tendremos que hacer los ajustes pertinentes en el futuro. Mientras tanto, sigo agradecido a nuestra fiel familia eclesial por su dedicación al bienestar financiero de nuestra parroquia.

Sigamos orando por el fin de la pandemia y por el regreso de todos los fieles a nuestras iglesias. Nuestra fe es, en efecto, una "perla de gran precio" y debemos hacer todo lo posible para que florezca en nuestras comunidades y en nuestros corazones.

En Cristo,

Saint George Catholic Church Revenue/ Expenditure Statement
for July 1, 2020 — June 30, 2021, with Comparison to 2020

REVENUE		
	2020	2021
Offertory In Pew	\$381,087.90	\$302,607.12
Offertory Online	\$303,053.02	\$300,474.78
Interest Income	\$11,834.89	\$3,916.37
Maintaining God's House	\$65,274.40	\$56,756.54
Endowment Income and Gains	\$28,741.50	\$30,109.90
Hospitality	\$1,243.89	0.00
Altar Flowers	\$2,292.00	\$3,090.00
Georgia Bulletin	\$315.00	\$268.00
School of Religion	\$12,444.70	\$6,013.00
Preschool	\$19,658.00	\$13,200.00
Annual Appeal Refund	\$19,343.52	\$13,684.02
Other Income	\$868.00	\$92.00
Total Revenue	\$846,156.82	\$730,211.73
EXPENDITURES		
	2020	2021
Liturgy	\$140,010.88	\$113,895.49
Religious Education	\$128,217.98	\$52,056.68
Special Ministries	\$1,376.43	0.00
Hospitality Expenses	\$735.14	0.00
Administrative and General	\$184,075.46	\$176,191.17
Facilities	\$166,193.39	159,594.75
Rectory	\$38,596.44	\$15,675.53
Archdiocesan Support - Assessments	\$128,913.84	\$91,816.92
Georgia Bulletin	\$2,492.00	\$2,380.00
Music	\$12,896.20	\$31,216.00
Hispanic Ministry	0.00	0.00
Capital Expense (Interest)	0.00	0.00
Preschool	\$39,539.12	\$41,061.13
Total Expenditures	\$843,046.88	\$683,887.67
Net Revenue Over Expense	\$3,109.94	\$46,324.06
Liabilities as of June 30th	\$0.00	\$0.00
TOTAL BALANCE	\$3,109.94	\$46,324.06

OUTREACH & SERVICE MINISTRIES

St. George is blessed with many outreach ministries which provide different services to our parish and community. Through the generous support of the parishioners of St. George, we collected (and spent) a total of **\$ 305,448.74** for all our active outreach ministries. These ministries include St. Vincent de Paul, the Knights of Columbus, Respect Life, Haiti ministry. Also, we made in kind donations through different programs coordinated by our faith formation team. We thank you so much for your generosity.



RESPECT LIFE

\$1,170.00 - Parishioner Donations

St. Vincent de Paul Society

Total Income: **\$293,235.44**

Donations from parishioners: \$ 162,368.43
 Contributions from SVdP Conferences: \$ 25,500.00
 Grants (Clothes Less Traveled/ Kroger): \$ 20,186.95
 Disaster relief funding: \$79,343
 Miscellaneous: \$ 5,837.95

Total Expenses: **\$ 294,793.59**

Assistance to those we serve: \$ 279,793.59
 Contributions to SVdP Atlanta Council: \$ 14,895.55
 Operating Expenses: \$ 392.87

Includes contributions from St. George and St. Mary Magdalene churches.

HAITI Ministry

\$2,454.00 in Parishioner Donations
 \$ 5,607.98 in Haiti Store Donations
Total Donated \$ 8,061.98



KNIGHTS OF COLUMBUS

IN SERVICE TO ONE. IN SERVICE TO ALL.

Prayer Candle Ministry
 Parish Donations: \$2,981.32
 Expenses: \$3,226.10

Donations to St. George
 St. John Bosco Scholarship Award: \$500.00
 St. Joseph Statue: \$300

THANKSGIVING BASKETS

ANGEL TREE

81 individuals helped in 24 families

96 individuals helped in 40 families

24 boxes issued

320 gifts donated



Coweta Samaritan Clinic

God's work on earth must truly be our own. –John F. Kennedy
La obra de Dios en la tierra debe ser verdaderamente nuestra.

REGISTRATION & FAITH FORMATION

Nurturing God's Gifts for the Church And Our World

"Do not forget that true love sets no condition. It does not calculate or complain, but simply loves.." – Pope St. John Paul II

1,144 Registered Households

3,432 Parishioners

74 Parishioners in Liturgical Ministries

2,529 Hours spent in Eucharistic Adoration

Total # Ministries

27

Eucharist to the Homebound

150 (incl. home, assisted living, and hospitals)

Baptisms

13 Infant
1 Adult

Communions

1 RCIA/RICA
(received into full communion)
34 First Communions
(Children/Adults)

Confirmation

45 Confirmation

Funerals

15

Weddings

3

Religious Education

86 K -8th Grade
57 9th-12th Grade
143 Total Students



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